WACI Health

GAP 1.0

Supporting countries to bridge the gap in budgetary shortfalls for HIV & AIDS, TB and Malaria

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Introduction

Data

- Gap 1.0 uses country data submitted by countries themselves to the Global Fund as part of Global Fund funding applications.
- Data for all countries is the latest data available. For all countries, this is data provided in funding applications submitted in 2020.
- Budgetary shortfall (‘gap’) data is provided for the years 2021, 2022 and 2023.
- Data is available online: https://data.theglobalfund.org

Focus

Theme:
Budgetary shortfalls for HIV & AIDS, TB and Malaria, not for universal health coverage

Country
Kenya
KENYA

Funding Needed

Funding Gap

Funding Gap as a % of need
Historical investments by funding source (2013–2019)

**HIV & AIDS**

- Global Fund investments:
  - 2016-2018 Allocation period
  - HIV/AIDS disbursements: $194m

- 2017-2019 Allocation period
  - HIV/AIDS disbursements: $228m

In 2017-2019, 62% of NSP need was funded.

**Malaria**

- Global Fund investments:
  - 2014-2016 Allocation period
  - Malaria disbursements: $74.1m

- 2017-2019 Allocation period
  - Malaria disbursements: $77.9m

In 2017-2019, 54% of NSP need was funded.

**Tuberculosis**

- Global Fund investments:
  - 2014-2016 Allocation period
  - Tuberculosis disbursements: $53.1m

- 2017-2019 Allocation period
  - Tuberculosis disbursements: $65.2m

In 2017-2016, 52% of NSP need was funded.

1. Domestic = funding required to meet the Global Fund; External = OECD DAC CRS; Global Fund = Global Fund disbursements
Health spending remains below key AU benchmarks
(Current expenditure, 2018)

How much does government spend on health?

<table>
<thead>
<tr>
<th>Per Capita as % of GDP as a % of the Govt budget</th>
<th>Fiscal space</th>
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</thead>
<tbody>
<tr>
<td>$37.2 &gt;86%</td>
<td>&gt;15%</td>
</tr>
<tr>
<td>2.2%</td>
<td>15.9 (2018)</td>
</tr>
<tr>
<td>8.5%</td>
<td>&gt;15%</td>
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</tbody>
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Kenya spends below Africa’s $86.30 per capita benchmark:

- Kenya spends below Africa’s $86.30 per capita benchmark: health expenditure is $37.2 per capita in USD terms ($75.5 in PPP Int $).
- Total (current) Health Expenditure for all sources is $88.39 per capita in USD terms but rises above the benchmark to $179 in PPP Int $ terms.

Kenya spends below the 5% of GDP benchmark required to achieve UHC:

- Government health expenditure as a share of GDP is 2.2%.
- Total (current) Health Expenditure for all sources as a share of GDP is 5.17%, above the AU benchmark.

Kenya spends below the Abuja target of 15% of government budget invested in health:

- Government health expenditure as a share of the government budget is 8.5%.
Health spending is heavily dependent on out-of-pocket expenditure

- Government spending on health accounts for 33% of total health expenditure (THE).
- At 24%, out-of-pocket spending is above the 15% benchmark of catastrophic health expenditure.
- Development partner spending accounts for 15% of THE.

Sources of health spending, (2018)
Conclusions – Kenya

**Government (domestic) investment in health continues to increase, but fast enough?**

- The government has consistently increased domestic investment in health across the 3 AU benchmarks since 2016.

**Mind the gap – investments required to meet HIV, TB and malaria targets are significant**

- Health financing gaps across HIV & AIDS, TB and malaria exceed 50%

**Development partners make up only 15% of Total Health Expenditure...**

- But account for more than 50% of HIV, TB and Malaria spending.