



WACI Health

GAP 1.0

KENYA

Supporting countries to bridge the gap in budgetary shortfalls for HIV & AIDS, TB and Malaria

Introduction

Data

- Gap 1.0 uses country data submitted by countries themselves to the Global Fund as part of Global Fund funding applications
- Data for all countries is the latest data available. For all countries, this is data provided in funding applications submitted in 2020.
- Budgetary shortfall ('gap') data is provided for the years 2021, 2022 and 2023
- Data is available online: <https://data.theglobalfund.org>

Focus

Theme:

Budgetary shortfalls for HIV & AIDS, TB and Malaria, not for universal health coverage

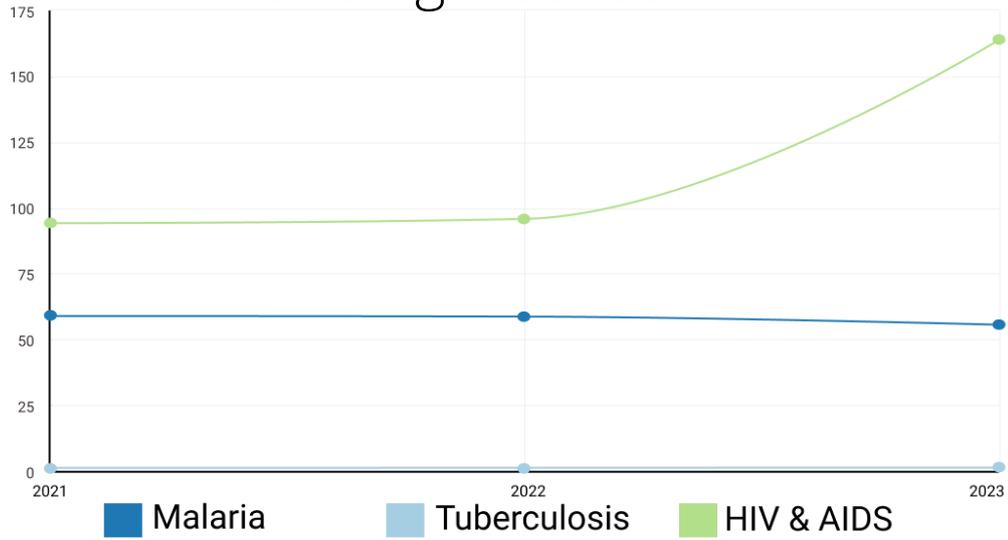
Country

Kenya

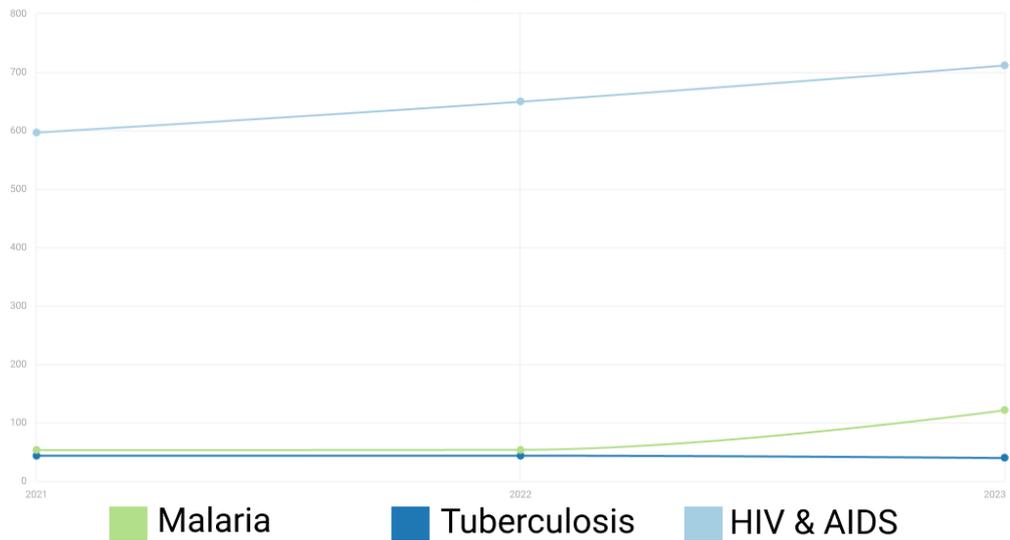


KENYA

Funding Needed

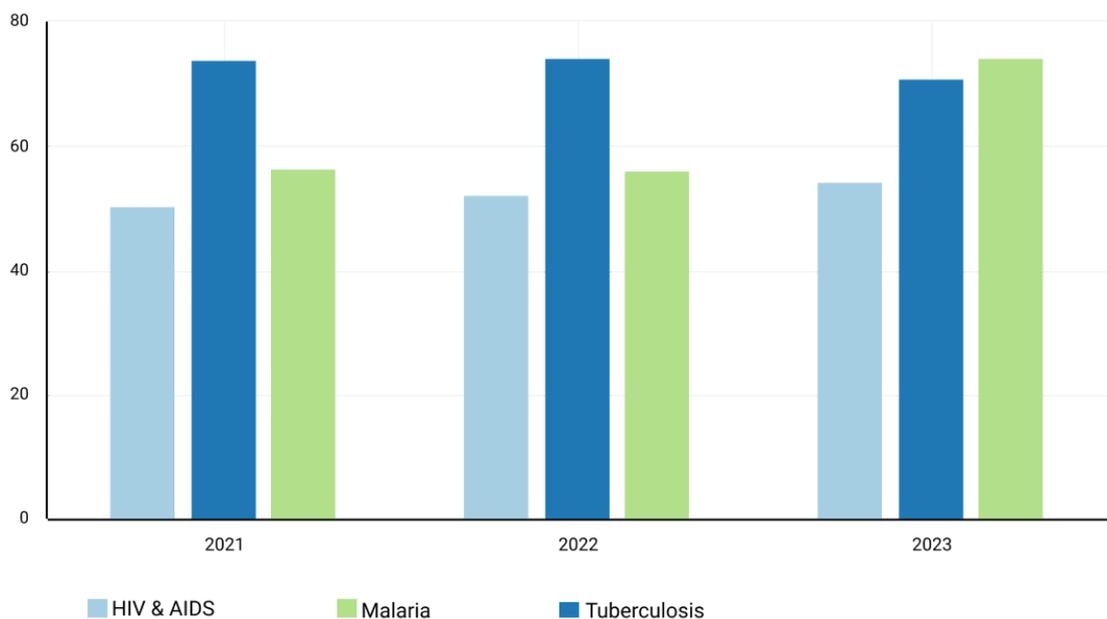


Funding Gap



Funding Gap as a % of need

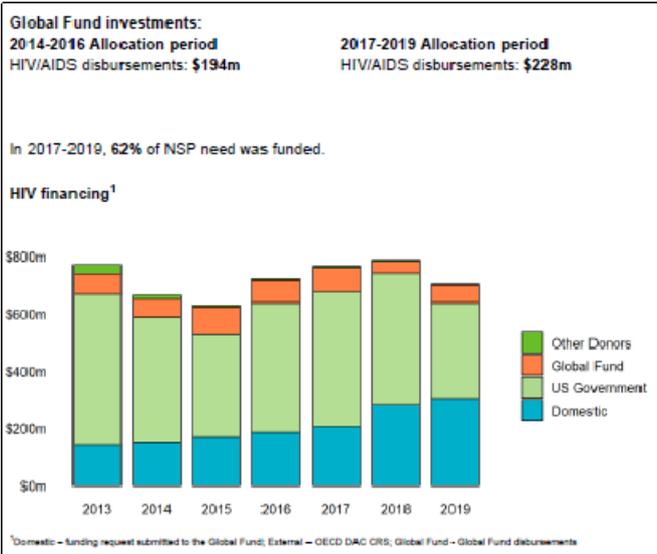
Funding Need



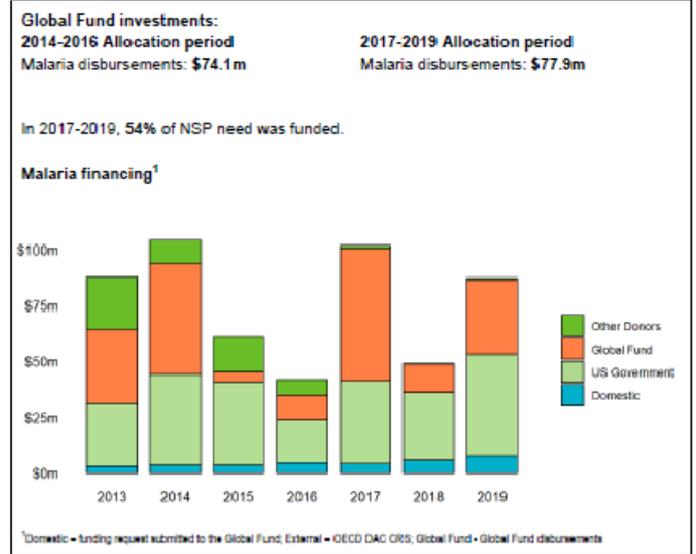


Historical investments by funding source (2013-2019)

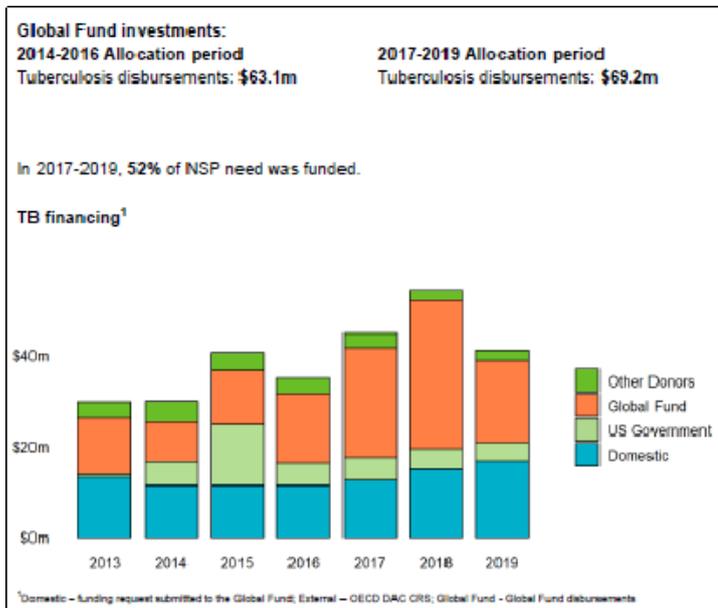
HIV & AIDS



Malaria



Tuberculosis





Health spending remains below key AU benchmarks

(Current expenditure, 2018)

How much does government spend on health?

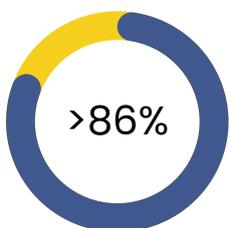
Fiscal space

Per Capita

as % of GDP

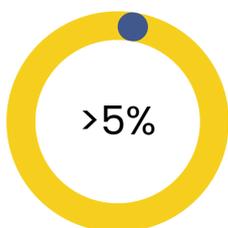
as a % of the Govt budget

Tax collected as a % of GDP



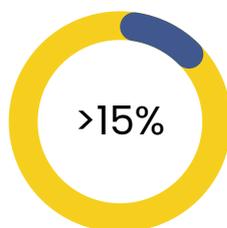
>86%

\$37.2



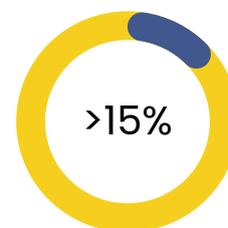
>5%

2.2%



>15%

8.5%



>15%

15.9 (2018)

Kenya spends below Africa's \$86.30 per capita benchmark:

- Kenya spends below Africa's \$86.30 per capita benchmark: health expenditure is \$37.2 per capita in USD terms (\$75.5 in PPP Int \$).
- Total (current) Health Expenditure for all sources is \$88.39 per capita in USD terms but rises above the benchmark to \$179 in PPP Int \$ terms.

Kenya spends below the 5% of GDP benchmark required to achieve UHC:

- Government health expenditure as a share of GDP is 2.2%.
- Total (current) Health Expenditure for all sources as a share of GDP is 5.17%, above the AU benchmark.

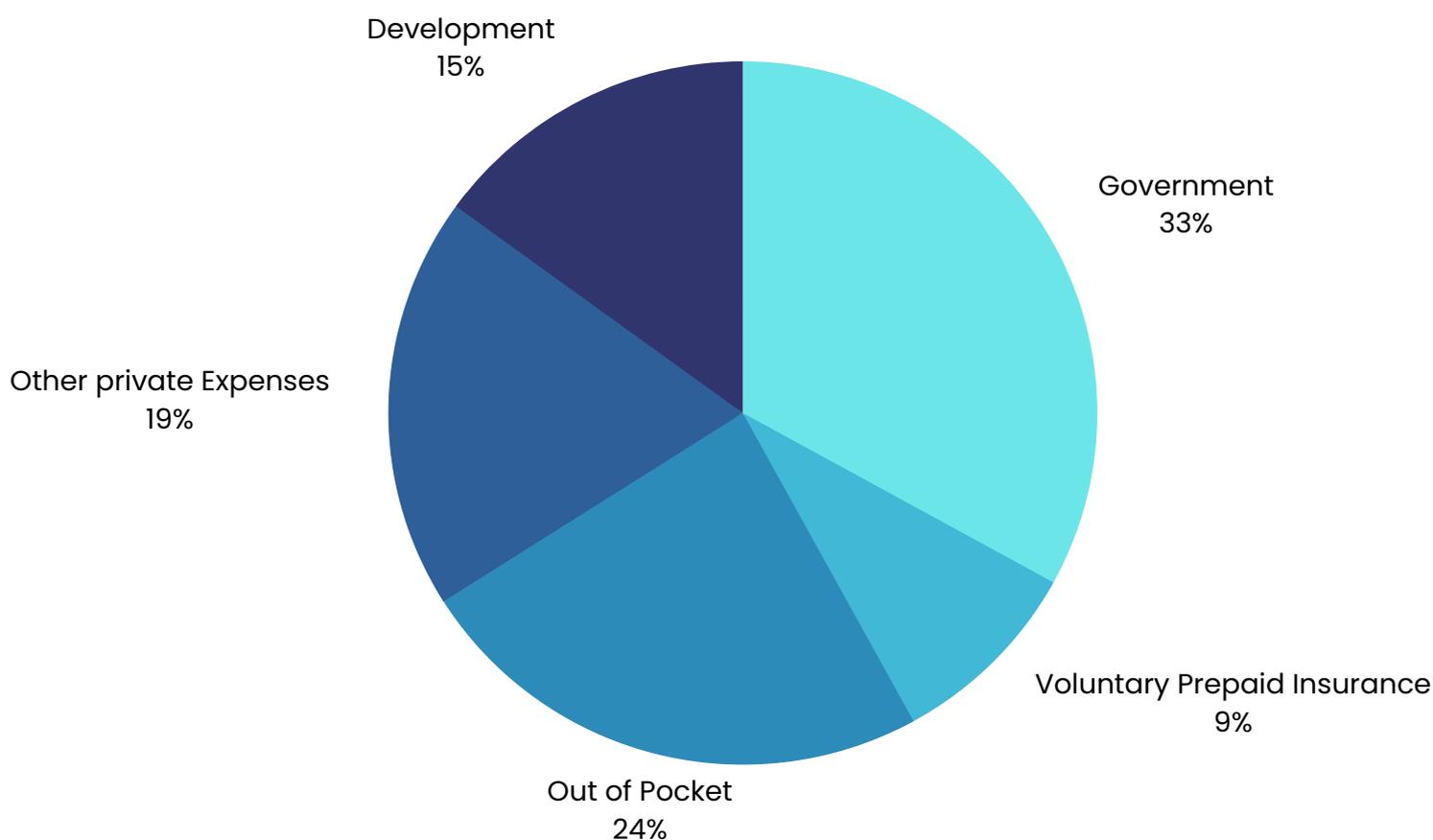
Kenya spends below the Abuja target of 15% of government budget invested in health:

- Government health expenditure as a share of the government budget is 8.5%.



Health spending is heavily dependent on out-of-pocket expenditure

- Government spending on health accounts for 33% of total health expenditure (THE).
- At 24%, out-of-pocket spending is above the 15% benchmark of catastrophic health expenditure.
- Development partner spending accounts for 15% of THE.



Sources of health spending, (2018)



Conclusions - Kenya

Government (domestic) investment in health continues to increase, but fast enough?

- The government has consistently increased domestic investment in health across the 3 AU benchmarks since 2016.

Mind the gap – investments required to meet HIV, TB and malaria targets are significant

- Health financing gaps across HIV & AIDS, TB and malaria exceed 50%

Development partners make up only 15% of Total Health Expenditure...

- But account for more than 50% of HIV, TB and Malaria spending.

